

ORDINANCE NO. 222

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2000

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2000 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2000 budget for the City of Shoreline for the period January 1, 2000 through December 31, 2000 as determined in the 2000 Proposed Budget, and as revised by the City Council is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	\$ 25,771,778
Development Services Fund	2,372,896
Street Fund	4,112,972
Arterial Street Fund	440,608
Surface Water Management Fund	5,400,146
General Capital Fund	8,885,885
Roads Capital Fund	14,274,025
Surface Water Capital Fund	2,973,157
General Reserve Fund	1,670,330
Equipment Replacement Fund	815,536
Vehicle Operations/Maintenance Fund	131,790
Unemployment Fund	62,621
Advance Travel Fund	5,140
Code Abatement Fund	104,000
Total Funds	<u>\$ 67,020,885</u>

Section 3. Establishing a Code Abatement Fund. There is created a fund to be known as the "Code Abatement Fund" to be used for funding City Code Abatement efforts. The Fund is created with an initial transfer of funds from the General Fund. Recovered monies from code abatement efforts will replenish the Fund for future abatement efforts.

Section 4. Changing of Asset Depreciation Fund Title and Purpose. The title of the City's "Asset Depreciation Fund" is hereby changed to the "Equipment Replacement Fund." The purpose of this fund is to set aside funds annually to replace City vehicles, equipment, and other capital purchases when they becomes obsolete or unusable.

Section 5. Changing of Equipment Rental Fund Title and Purpose. The title of the City's "Equipment Rental Fund" is hereby changed to the "Vehicle Operations and Maintenance Fund." The purpose of this fund is to account for the costs of operating and maintaining the City's vehicles.

Section 6. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the final budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 7. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

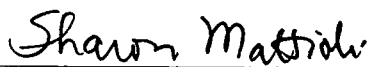
Section 8. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force January 1, 2000.

PASSED BY THE CITY COUNCIL ON DECEMBER 13, 1999.




Mayor Scott Jepsen

ATTEST:



Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Date of Publication: December 16, 1999
Effective Date: January 1, 2000